

# Charlton Mackrell Church of England Primary School

## Pupil Premium Grant Expenditure

### Report to Parents: September 2014 to September 2015

(prepared using budget figures 1 April 2014 to 31 March 2015)

#### Principles

- We ensure that teaching and learning opportunities meet the needs of all of the pupils.
- We ensure that appropriate provision is made for pupils who belong to vulnerable groups, this includes ensuring that the needs of socially disadvantaged pupils are adequately assessed and addressed.
- In making provision for socially disadvantaged pupils, we recognise that not all pupils who receive free school meals will be socially disadvantaged.
- We also recognise that not all pupils who are socially disadvantaged are registered or qualify for free school meals. We reserve the right to allocate the Pupil Premium funding to support any pupil or groups of pupils the school has legitimately identified as being socially disadvantaged.
- Pupil premium funding will be allocated following a needs analysis which will identify priority classes, groups or individuals. Limited funding and resources means that not all children receiving free school meals will be in receipt of pupil premium interventions at one time.

<b>Number of pupils and pupil premium grant (DPP) received</b>	
Total number of pupils on roll	75 (based on January 2014 census)
Estimated pupils eligible for DPP	11 Pupils on FSM, including Ever 6 pupils 1 pupil from Service Families (based on January 2014 census)
Amount of DPP received per pupil	£1300 FSM £300 Service
Total amount of DPP received	
FSM	£14,300
Service families	£300
<b>Nature of support 2014/15</b>	
The funding received from Pupil Premium has been allocated in the following ways	
<ul style="list-style-type: none"><li>• Attendance at our extended school's service, the Early Birds breakfast club</li><li>• Dedicated 'nurture' learning support assistant (ELSA)</li><li>• Extra playtime support</li><li>• Supporting swimming sessions</li><li>• Assistance with peripatetic music lessons</li><li>• Attendance on educational visits, workshops and other enrichment activities</li><li>• Whole class music tuition</li><li>• Accelerated Reader and Read/Write Inc</li></ul>	
<b>Measuring the impact of the DPP spending</b>	
<ul style="list-style-type: none"><li>• Narrowing Gaps with 100% of FSM children making at least 2+ levels' progress in both English and Maths</li><li>• Increased participation in curriculum enrichment</li><li>• Reading attainment and progress in line with national average</li><li>• Children engaged in learning with greater self-esteem and confidence</li></ul>	

September 2015

*Note: The level of the Premium per pupil has increased from £900 to £1300 per pupil eligible for free school meals (FSM) and for pupils in care who have been continuously looked after for six months. The coverage of the Premium includes those eligible for FSM at any point in the last six years (known as E6 - Ever 6 FSM measure).*