

Charlton Mackrell Church of England Primary School

Pupil Premium Grant Expenditure

Report to Parents: September 2016 to September 2017

(prepared using budget figures 1 April 2016 to 31 March 2017)

Principles

- We ensure that teaching and learning opportunities meet the needs of all of the pupils.
- We ensure that appropriate provision is made for pupils who belong to vulnerable groups, ensuring that the needs of socially disadvantaged pupils are adequately assessed and addressed.
- In making provision for socially disadvantaged pupils, we recognise that not all pupils who receive free school meals will be socially disadvantaged.
- We also recognise that not all pupils who are socially disadvantaged are registered or qualify for free school meals. We reserve the right to allocate the Pupil Premium funding to support any pupil or groups of pupils the school has legitimately identified as being socially disadvantaged.
- Pupil premium funding will be allocated following a needs analysis which will identify priority classes, groups or individuals. Limited funding and resources means that not all children receiving free school meals will be in receipt of pupil premium interventions at one time.

Number of pupils and pupil premium grant (DPP) received	
Total number of pupils on roll	75 (based on January 2017 census)
Estimated pupils eligible for DPP	12 Pupils on FSM (based on January 2017 census)
Estimated pupils eligible for SPP	7 pupil from Service Families (based on January 2017 census)
Amount of DPP received per pupil	£1,320
Amount of SPP received per pupil	£300
Total amount of Pupil Premium funding received (2016-17 budget)	DPP - £11,880 SPP - £1,500
Nature of support 2016/17	
<p>The funding received from Pupil Premium has been allocated in the following ways</p> <ul style="list-style-type: none"> • Attendance at our extended school's service, the Early Birds breakfast club • Dedicated 'nurture' learning support assistant (ELSA) • Supporting swimming sessions • Assistance with peripatetic music lessons • Attendance on educational visits, workshops and other enrichment activities • Whole class music tuition • Espresso online IT subscription • Somerset Literacy Network • Accelerated Reader • Milk for FSM pupils • Explorium education centre • Grammar theatre visit • Panto theatre visit 	
Measuring the impact of the DPP spending	
<ul style="list-style-type: none"> • Narrowing attainment gaps. • Increased participation in curriculum enrichment. • Children more engaged in learning with greater self-esteem and confidence. 	